



2011-2012 Profile of Howard School District 48-3

500 N Section Line, Howard, SD 57349-0069

Home County: Miner

Area in Square Miles: 531

Student Data

Fall 2011 PK-12 Enrollment	358
Fall 2011 K-12 Fall Enrollment	358
Fall 2011 State Aid Fall Enrollment	364.00
Open Enrolled Students Rec'd	8
Home School ADM	10.00
December 2011 Federal Child Count	54
% Special Needs Students	15.1%
% Eligible for Free/Red. Lunch*	28.2%
District Dropout Rate	0.7%
District Attendance Rate	95.8%
Student to Staff Ratio	10.9
Number of Graduates	23
Students Transported	196

Teaching Staff Data

Average Teacher Salary	\$35,713
Avg Years of Experience	16.9
% with Advanced Degrees	17.6%
Certified Instructional Staff	33.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	4.678	4.678
KG-8	236.881	244.011
9-12	98.318	106.030
Total	339.877	354.720

American College Test (ACT) *

English	19.8
Math	21.7
Reading	20.6
Science	22.8
Composite Score	21.4
Number Tested	12

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.300
Capital Outlay	\$2.250
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$310,104,879
Owner Occupied	\$25,386,104
Other Non-Ag/Utilities	\$39,159,090
Total	\$374,650,073

Ending Fund Balance

General	\$903,140
Capital Outlay	\$583,519
Special Education	\$280,800
Pension	\$8,722

Cost per ADM*

Educational Funds	\$8,970
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$728,612
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$728,612

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Howard School District 48-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,376,746	\$773,497	\$477,356	\$108,575
County	\$45,400	\$0	\$0	\$0
State	\$764,313	\$0	\$750	\$0
Federal	\$103,633	\$107,763	\$95,565	\$0
Total	\$2,290,092	\$881,260	\$573,671	\$108,575

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$213	\$0
Capital Projects	\$676	\$209,929
Other Special Funds	\$0	\$0
Enterprise Funds	\$190,679	\$196,343

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,410,990	\$70,552	\$384,273	\$72,422
PK Instruction	\$0	\$0	\$10,356	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$197,888	\$5,143	\$103,591	\$8,329
Administration Services	\$320,759	\$0	\$23,945	\$13,704
Fiscal Services	\$64,844	\$4,800	\$0	\$2,780
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$202,986	\$189,813	\$0	\$6,259
Transportation Services	\$152,005	\$35,397	\$9,410	\$0
Other Support Services	\$0	\$6,263	\$0	\$0
Community Services	\$8,820	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$258,966	\$0	\$0
Co-Curricular	\$126,858	\$1,033	\$0	\$3,559
Total Expenditures	\$2,485,150	\$571,966	\$531,575	\$107,053

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,376,166	\$339,195	\$103,932	\$108,023	\$9,319	\$1,601
PK Instruction	\$8,258	\$2,078	\$0	\$20	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$195,716	\$50,433	\$55,578	\$7,307	\$4,489	\$1,427
Administration Services	\$239,281	\$70,420	\$37,475	\$1,268	\$0	\$9,965
Fiscal Services	\$46,941	\$18,588	\$5,173	\$1,237	\$0	\$484
Fac./Acquis./Const. Services	\$0	\$0	\$209,929	\$0	\$0	\$0
Operation/Maint. Services	\$107,800	\$33,101	\$197,043	\$41,025	\$9,035	\$11,055
Transportation Services	\$78,643	\$15,704	\$18,822	\$78,889	\$0	\$4,754
Other Support Services	\$71,156	\$24,894	\$1,453	\$94,386	\$6,263	\$4,132
Community Services	\$7,151	\$554	\$425	\$982	\$0	\$30
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$258,966
Co-Curricular	\$84,152	\$10,904	\$18,462	\$13,270	\$0	\$4,662
Total Expenditures	\$2,215,264	\$565,871	\$648,292	\$346,407	\$29,106	\$297,076

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.